Judicial Information System Committee Meeting December 4, 2015

Overtime and backfill reimbursement limitation recommendation

In order to ensure consistent application of reimbursement principles for overtime and backfill costs associated with the implementation of the SC-CMS and to ensure that costs do not exceed funding availability, AOC recommends that the JISC approve cost reimbursement limits.

The proposed limits were based upon cost estimates provided by the Yakima, Thurston and Franklin County Clerks and the Thurston and Yakima County Superior Courts. The proposed limits are:

Judge FTE Range	Limit Superior Court	Limit Superior Court Clerk
0-4 Small	$5,000	$10,000
5-11 Medium	$25,000	$50,000
>11 Large	$30,000	$60,000