Expedited Data Exchange (EDE)

Program Update

Kevin Ammons, PMP
Program Manager (Interim)

December 4, 2015

Staffing and Vendor Updates

- ✓ Hired Project Manager – Som Gollakota
- ✓ Hired Tester – Amy Hunter
- ✓ Hired Business Analysts - Kim Bush and Kristal Rowland

- Finalizing RFP for Quality Assurance Vendor
  - Target release date Dec 15
- Drafting RFP for integration vendor to define and deliver Data Integration and Data Validation solutions

Recent Activities (EDR Core)

- ✓ EDR Portal updated with critical information and processes for on-boarding of courts
  - ✓ https://edrp.courts.wa.gov/ is the key site for information related to the EDR
- ✓ Deployed baseline version of the EDR enabling AOC and King County teams to begin initial testing
- ✓ Completed updates to the EDR security model
- Began work on audit logging capability for the EDR

Recent Activities (EDE Program)

- ✓ Completed impact analysis for DISCIS and SCOMIS
- ✓ Determined that no critical path dependencies exist between work required in the Data Warehouse and King County District Court go live event
- Started analysis of JABS application and changes required for EDR
- Procurement development for multiple vendor solicitations

Active Project Risks

Total Project Risks		
Low Exposure	Medium Exposure	High Exposure
6	3	4

Significant Risk Status

Risk	Probability/Impact	Mitigation
New Business Processes	High/High	Significant changes to court business processes may be required due to required application changes
JABS Response Time	High/High	JABS response times when accessing Odyssey data have been slow and solution must be identified in order to deploy changes

Active Project Issues

Total Project Issues			
Low Urgency	Medium Urgency	High Urgency	Closed
1	2	1	0

Significant Issues Status

Issue	Urgency/Impact	Action
Resource Shortages amongst developers, business analysts, solution architects and others	High/High	Using project funds to recruit and contract, but finding a mix of required skills and knowledge of AOC systems is problematic

Project Milestones

Milestone	Date
KCDC System Selection/Procurement	*December 2015*
KCDC Pilot Go Live	*February 2017*
✓ *King County Clerk's Office RFP Published*	*August 2015*
King County Clerk's Office Go Live	*January 2018*

AOC Milestones	
✓ EDR Development Environment Available to King Co.	August 2015
Publish QA RFP	December 2015
Complete Solution Analysis for All Systems	January 2016
Freeze Standard Data Elements	February 2016
EDR Development Complete	June 2016