Judicial Information System Committee Meeting December 4, 2015

DECISION POINT – 2014 Decision Packages

MOTION:

I move that the JISC approve the overtime and backfill limitations for the remainder of the SC-CMS project as detailed in the attached "Overtime and backfill reimbursement limitation recommendation."

I. BACKGROUND

RCW 2.68.010 provides that the JISC "shall determine all matters pertaining to the delivery of services available from the judicial information system." RCW 2.68.020 provides that the Administrative Office of the Courts (AOC) shall maintain and administer the Judicial Information System (JIS) account. JISC Rule 1 requires the Administrator for the Courts to operate the JIS, under the direction of the JISC and with the approval of the Supreme Court. JISC Rule 4 requires the Administrator for the Courts to prepare funding requests, under the direction of the JISC and with the approval of the Supreme Court.

The State has limited resources to apply to the SC-CMS project and counties across the state have limited resources to participate in the Odyssey rollout. On June 27, 2014, the JISC approved the SC-CMS Project Steering Committee's recommendation regarding state and local cost rules for implementation.

II. DISCUSSION

The proposed reimbursement limits for overtime and backfill costs are based on cost estimates provided by the three Early Adopter counties. In order to ensure consistent application of reimbursement principles for local overtime and backfill costs associated with the remaining implementation of the SC-CMS and to ensure that costs do not exceed funding availability, AOC recommends that the JISC approve cost reimbursement limits.

III. PROPOSAL

AOC recommends that the JISC approve the cost reimbursement limits as proposed.

IV. OUTCOME IF NOT PASSED

If not passed, inconsistent reimbursement practices could occur, and there is a possibility that insufficient funds would be available to reimburse local costs through the end of the project.